

1. INTRODUCTION

1.1 Background Information

Nyakahanga Designated District Hospital started way back in 1912 as a small first aid unit headed by a local dresser. In 1953, the unit was expanded into a 60-bed hospital that was again extended to 200 beds in 1965, partly with Danida assistance. Swedish, German and Danish Lutheran churches have assisted the hospital with personnel, equipment and both minor and major improvements over the years.

Nyakahanga started to serve as a District Hospital in 1972. In 1992, an agreement was signed to make it a Designated District Hospital. A board of Governors that draws members from the Government and ELCT Karagwe Diocese was formed. According to the agreement, ELCT Karagwe Diocese retained the hospital ownership. The hospital has a bed capacity of 200. It provides both curative and preventive services. There are 3 ELCT dispensaries that are supervised by the hospital. ELCT dispensaries are; Ibamba, Nyakatera and Karagwe Secondary. Other health centres and dispensaries within the district belong to either the Rulenge Catholic Diocese or the District Council.

Like other Designated District Hospitals, the government is responsible for the recurrent expenditure and the church being the owner of the hospital, is responsible for the capital expenditures.

1.2 Location and Profile.

Nyakahanga Designated District Hospital is located in Karagwe District. Karagwe is one of the six districts in Kagera region in the North Western corner of Tanzania. It is found in the Northwestern part of Kagera region. It is bounded by Ngara district in Southern part. River Kagera and Uganda lie in the Northern part of the district. Two districts namely Muleba and Bukoba bound the Eastern part. River Kagera and Rwanda bound the Western part.

The total area coverage is 6,734 square kilometres. Land area coverage is 5534 square kilometre. Land area coverage is 5534 square kilometre and water area coverage is 1200 square kilometre. Karagwe district lies just below the Equator and east of 30°E [Position: 1° – 2° south (latitude) 30.6° – 31.4° East (longitude)], while Nyakahanga hospital lies on 1656 metres elevation with GPS location at 01° 36.222' North/South and 031° 08.499' East/West.

The district has a tropical climate. The average annual rainfall is 1040mm. Rainfall distribution is bimodal with peak rains falling between September to December and March to May.

The period between January and February is dry. June to September is a period of marginal or no rainfall. In general, rainfall decreases from East to West. The climate is generally favourable for agricultural development and thus household food security is assured throughout the year.

1.2.1 Administration

Karagwe district is divided into 4 divisions, 28 wards and 115 registered villages. There are two parliamentary constituencies with elected members of parliament of Karagwe and Kyerwa.

1.2.2 Communication

Nyakahanga hospital can communicate with the rest of the world by roads, water, air, post, telephone, radio call, fax, Internet and e-mail. Like most parts of the country, our road communication system is very rough. During heavy rains roads are impassable. The hospital is 120 km away from Bukoba town where the Regional Hospital is located.

1.2.3 Other Health Units in the District

There are two other hospitals (voluntary agencies) namely, Isingiro which is about 80km away from Nyakahanga, and Nyakaiga about 45km away. The Rulenge Catholic Diocese owns the two hospitals. There are three rural health centres and 46 dispensaries. Among the three rural health centres, two belong to the Government and the Rulenge Catholic Diocese owns the third health centre. As regards the dispensaries, 37 belong to the government and the rest are privately owned.

1.3 Population

Karagwe district has approximately 489,483 inhabitants. Males are estimated to be 249,636 while females are estimated to be 239,847. The natural growth rate is 2.9%, crude birth rate is 4.6% and the crude death rate is 2.0%. Children up to the age of five years are approximately 139,761. 25% - 30% of the total population make the Nyakahanga Hospital catchment population. The major tribal groups found in the district are Nyambo, Haya, Rwandese and Kiga. The Nyambo tribe originally inhabited the district. The Hayas from Bukoba district started to move in from 1950's. Rwandese refugees also found their way into Karagwe in early 1960's. These four major tribal groups have some similarities and differences culture wise.

1.4 Economic Situation

Agriculture is the main economic activity employing more than 90% of the population. The major cash crops are coffee and beans. Food crops include bananas, potatoes, beans, maize, millet, vegetables and fruits. Livestock keeping is the second most important activity in the district. There are three Agro-ecological zones, the Northwestern zone, the central zone and southeastern zone. The southeastern zone experiences food shortages due to poor soils and little rainfall.

2. GENERAL REVIEW OF THE YEAR

2.1 Broad Overview

Generally the provision of health care services went on smoothly. The hospital workload decreased slightly in the year 2007. The average OPD attendance decreased to 131 patients per day compared to 135 in the year 2006. The bed occupancy rate was 117% being an increase of 2% compared to the year 2006. Under fives and pregnant women accounted for 66% of all admissions. Caesarean section accounted for 67% of all major operations performed. Like other parts of the country, malaria continued to be a major cause of OPD attendances, admissions and deaths as well. The HIV seropositivity among blood donors in the year 2007 was 18.5% being an increase of 0.7% compared to the year 2006.

The AMREF specialist outreach programme was carried out as scheduled. The hospital received the following specialists; Gynaecologist, Urologist, Physician, Paediatrician, and Orthopaedic Surgeon.

Government grants were received in time except for some few occasions. The hospital pharmacies through MSD, with boost of Basket fund programme improved the availability of drugs and other supplies.

Water supply to the hospital improved markedly after completion of the water tank at Nyakagera water source, though the main saver tank with capacity of 120,000 Litres started leaking due to rust and old age. Thanks to our partners; Rotary club of Stillwaters and Rotary club of Karagwe for their support.

Our partners from abroad continued to support the hospital financially, materially and personnel.

Thanks to friends in USA who committed themselves to sustain contribution in cash to the food and milk fund from 2006, to date.

ACHIEVEMENTS

1. Renovation of Laboratory by providing new working tables with concrete slabs covered with tiles, cupboards, painting and provision of donation room and staff toilet. Make water available for twenty four hours for laboratory use.
2. Renovation of Ward Entebbe, repairing a leaking slab roof and all other damages within the ward.
3. Two washing machines and Dryer procured and transported to Nyakahanga hospital.
4. Employment of 16 staff of different cadre to cover for major deficiency in areas of Nursing, Clinicians, Records and Doctors. Also, secondment of 12 staff (8 Nurses and 4 Medical Attendants) from Karagwe District Council to fill in the gap.
5. Maintain the sponsorship of training to staff that was previously paid for by the hospital. Support short trainings, seminars, conferences and continuing medical education weekly. Secondary Education for private candidates was promoted and encouraged to staff. Total of ten staff graduated in 2007 (Doctors 2, Nurses 5, Physiotherapist 1, Pharmaceutical Technician 1, Hospital Technician 1) Ten more are continuing with studies.
6. Facilitate Malaria prevention by providing treated mosquito nets to vulnerable groups.
7. Strategies put forward to reduce delay in late payment of staff promotion and salary areas.

CHALLENGES

1. Marked high staff turns over, causing great deficiency in trained cadre staff.
2. Financial gap in budget, resulting into big loans to the facility.
3. Shortage of drugs and medical equipments due to none availability at Medical Stores Department.
4. Delay in disbursement of grants for recurrent expenditures.
5. Insufficient funds to support training and retention of staff.

PLANNED ACTIVITIES 2008

- a. Renovate the infusion Unit to meet the standard specifications
- b. Purchase the Laundry Roller Ironer machine

- c. To build two soak away pits for sewage collections
- d. Computer Networking to Departments and training of health workers on its use. Computerise all hospital data.
- e. Install two washing machines and dryer, put them into use.
- f. Recruit one Pharmacist and two Pharmaceutical Technicians, clinicians and Nurses to cover the gap in human resource.

3. MANAGEMENT AND ADMISTRATION

The following are the levels of hospital Management:

- 3.1 **Board of Governors:** This is the supreme body of managing the hospital as per the mutual agreement between the Tanzania Government and the ELCT Karagwe Diocese. The Board is made up of 10 members; six of whom are from the Diocese and four from the Government. The Board is responsible for policymaking and the overall smooth running of the hospital. The Board Chairperson is the Assistant to the Bishop (Dean) and the Medical Officer In Charge is the Secretary. In 2006, the Board met once.
- 3.2 **Diocesan Medical Board:** The ELCT Karagwe Diocese being the owner of the hospital supervises the running of the hospital through the Diocesan Medical Board. The Medical Officer In charge and the hospital Matron are members of this Board. The Medical Board is responsible for staffing of all workers with recognised certificates except doctors and management team who are appointed/employed by the Diocesan Executive Council. The Executive Secretary is the Diocesan Medical Secretary. In 2004, new members of the Medical Board were appointed by the Diocesan Executive Council.
- 3.3 **Hospital Management Committee:** The committee is headed by the Medical Officer in charge who is charged with the day to day running of the hospital assisted by members of this Committee. Other members are; The Hospital Secretary, Matron, and the Hospital Accountant. The committee is responsible for all decision-making issues. For easy execution of the day to day issues usually a team of three i.e. the Medical Officer In charge, Matron and the Hospital Secretary meet for immediate actions and solutions.
- 3.4 **Hospital Advisory Committee:** This committee consists of all members of the management committee, the District Medical officer, the workers trade Union representative (TUGHE),

the hospital chaplain and five departmental representatives. The committee advises the Management team on different hospital activities. The committee meets twice a year.

- 3.5 **Departmental Meetings:** In order to ensure smooth running of the hospital there are heads of department who are responsible for day-to-day activities of their respective units. There are routine departmental meetings.

4. **FINANCE**

Like the previous year, in 2006/2007 the hospital had four sources of income. The Government provided grants for salaries, drugs and other charges. The hospital source of income for the year 2006/2007 was contributed as follows:

Government grants	75.4%
Health Service fund (cost sharing)	12.5%
Donation from abroad	5.7%
Local Income	6.4%

Expenditures percentage wise were as follows:

Personal Emoluments	55%
Drugs	16%
Supplies	1.3%
Hospital diet	0.5%
Electricity	1%
Plants and Vehicles	2.5%
Upkeep of station	0.8%
All others	22.8%

(See appendix B for Income and Expenditure Statement for the 2006/2007)

5. **STAFF**

The staff situation in the year 2007 had a big turn over. There was big losses of qualified and experienced staff. Mostly nurses, clinical officers and Nurse anaesthetists, who left between March and April, 23 at once, for employment in district Council. However, we received 8

nurses and 4 Medical Attendants posted to us by the district council. The number of Key hospital staff was as follows:

1. Doctors 1 Gynecologist
 2 Medical Officers
 1 Dental Surgeon
 1 Assistant Dental Officer
 7 Assistant Medical officers
2. 7 Clinical Officers
3. 16 Nursing Officers
4. 57 Nurses/ Nurse midwives
5. 1 Laboratory Technologist
6. 1 Pharmaceutical Technician

In 2007, a total of 28 left the hospital and 16 new employees joined the hospital (See appendices C.1, C.2 and C.3)

6. TRAINING

In 2007, a total of 17 employees were pursuing their upgrading courses in various fields. 6 were funded by Nyakahanga hospital, 2 by ELCT Arusha HQ, 6 By Danmission funds and 3 self sponsored. (see Appendix D)

Courses offered at the Hospital

There is one course of one-year duration

6.1.1 Laboratory Microscopists Class

Thirteen ex-form four students were enrolled. They were taught to perform minor laboratory tests. The class has 2 part time teachers.

6.2 Continuing Medical Education

Daily clinical conferences were conducted for all doctors, clinical officers, Pharmacy and laboratory staff, and senior nurses. Topics of interest were presented to all the clinical staff on weekly basis. The hospital library was open to all clinical staff from Monday to Friday. It has four computers connected to the internet.

7. HOSPITAL ACTIVITIES

7.1 CURATIVE SERVICES

7.1.1 Outpatient Department (OPD)

In 2007, there were 47,718 attendances making a decrease of 3% compared to the year 2006. The average OPD attendance per day was 131. The decrease in OPD attendance in the year 2006 is due to the decreased cases of malaria in all age groups. The top ten causes of OPD attendance were Emergency oral care, Malaria, Dental caries, non infections eye diseases, acute respiratory infection, Peptic ulcer diseases, minor surgical conditions, hypertension, other dental diseases and rheumatoid & joint diseases. The outpatient department was open from Monday to Sunday to cater for ordinary cases and emergencies as well. There was always a doctor to cater for emergencies after working hours and weekends. At OPD patients was either seen by clinical officers or doctors depending on the condition and patient's grade. The problem of self-referrals was still there.

(See appendices F, G1, G2 for OPD attendance)

7.1.2 Inpatient Department

The Hospital has 200 registered beds. In 2007, the bed occupancy was 117%. A total of 15,899 patients were admitted with an average hospital stay of 5 days. Unlike OPD attendances, there was an increase of the number of patients admitted. The hospital death rate was 4.2% being a decrease of 0.7% compared to the year 2006. Malaria was the leading cause of deaths accounting for 32.7% of all deaths.

Wards round were done three days a week (Monday, Wednesday, and Friday). One doctor was always available to handle emergency cases after working hours.

Nurses of different cadres did the nursing care. We allowed relatives of very ill patients to stay in the wards to help our nurses to look after them. We had 6cases of measles with no death. There were 43 cases of meningitis, 27 died.

See appendices H, I & J for inpatient statistics)

7.1.3 Obstetrical Services

The maternity ward has a total of 36 beds and 6 delivery beds. It is equipped with facilities for doing vacuum extraction, incubators for premature babies, ultrasound machine, suction machines, oxygen concentrators etc.

In 2007, we had a total of 4,750 deliveries being an increase of 35.6% compared to the year 2006. At the hospital, qualified nurse midwives/officers and doctors conduct deliveries.

The caesarian section rate was 18.9% being an increase of 2.9% compared to the year 2006. We continued to observe the late referrals of mothers who were in labour. This contributed markedly to the increased number of perinatal deaths. Continued Medical Education with emphasis on emergency obstetric care was done to nurses working in the maternity ward. There were 20 maternal deaths caused by factors shown in appendix K1, K2 & K3.

7.1.4 Surgical Operations

In 2007, we performed a total of 1,036 major and 1,116 minor operations. Caesarean section accounted for 58.8% of all major operation performed. Generally, there was an increase of 0.2% for major operations done compared to the year 2006. Cold cases were done on Tuesdays and Thursdays. Other days were for ward rounds and emergency operations. We still use the OMV and EMO. Ether and Halothane are the main general anaesthetic drugs used. Oxygen concentrator machines are used for the provision of oxygen.

We have experienced anesthetic nurses who were able to administer anesthesia to patients with different conditions.

All post-operative patients were admitted to the surgical ward except for obstetrical cases that were admitted in the maternity ward.

(See appendix L for operations done)

7.1.5 Dental Unit

In 2007, the Unit attended 4,514 patients being an increase of 8.5% compared to the year 2006. Dental caries accounted for 87% of all diagnoses made. The Unit has 2 doctors; Dental Surgeon and Assistant Dental Officer. The hospital is doing everything possible to equip the dental unit to the basic standard. Dental filling was done without break in resources, the whole year around.(See appendix M – for Dental Unit statistics).

7.1.6 Tuberculosis and Leprosy

The National Tuberculosis and Leprosy treatment protocols were adhered to. The Regional and District TB and Leprosy coordinators conducted regular supervisions. The DTLC office is located within the hospital premises. We had 261 new TB cases and 1 relapses. The number of new cases increased for 39% compared to the year 2006. No patient with Leprosy was seen.

(See appendix N)

7.1.7 Ophthalmology

Eye services were carried out on both static and outreach basis. The number of patients attended increased significantly. The outreach services were done to seven posts catered for by the hospital PHC unit.

(See appendix V for services offered in the year 2007)

7.1.8 Psychiatry

In 2007, a total of 716 psychiatric patients were attended. The number of patients attended decreased by 6% compared to the year 2006.

The diagnoses made were as follows

DIAGNOSIS	OPD		INPATIENTS	
	< 5 YEARS	+ 5 YEARS	< 5 YEARS	+ 5 YEARS
PSYCHOSES	1	93	0	45
NEUROSES	0	152	3	27
EPILEPSY	111	262	2	20
TOTAL	112	507	5	92

Patients' care was done by general duty doctors and nursing officers trained in psychiatric nursing.

7.2 PRIMARY HEALTH CARE

A five-year Primary Health Care Program funded by DANIDA through DMCDD started in September 2001 and ended in 2007, January. The program objective was to strengthen PHC services within Nyakahanga Hospital catchments area. It entails deliberate effort towards

extension of the hospital services beyond the hospital compound to address the root cause in collaboration with the stakeholders with ultimate goal of community empowerment and sustainability of the health services. This program was maintained under the basket fund and corroborative efforts of the village health committees.

The PHC activities were carried out in three Wards namely; Nyakahanga, Bugene and Ihanda. A total of ten villages were served namely: Nyakahanga, Bugene, Ihanda, Rukole, Chonyonyo, Kishao, Bujuruga, Omurusimbi, Bisheshe and Kashanda.

Activities, preventive and promotive services carried out were;

- HIV/AIDS Control
- Immunization
- Antenatal service
- Family planning
- School health education
- Weight monitoring for children up to the age of 5 years
- Village health committees seminars
- Eye care outreach services
- Dental care outreach services
- Traditional birth attendants training
- Water and sanitation
- Essential drugs Program
- Malaria preventive program – distribution of mosquito nets

PHC activities were carried out on both static and outreach basis. Villages served at Nyakahanga MCH clinic were – Nyakahanga, Bugene, Kishao, Omurushaka and Ihanda. Villages served on outreach basis were; Kashanda, Chonyonyo, Bisheshe, Bujuruga, Cherunga, Omurusimbi and Rukole.

(There is a detailed separate report on PHC activities)

7.2.1 HIV/AIDS Control

The ELCT AIDS CONTROL PROJECT carried out HIV/AIDS Control activities. Activities done were; Counseling, Health education, HIV Screening, support to HIV/AIDS victims, counseling services were also extended to people coming for blood donation.

Based on blood donors at Nyakahanga Hospital the HIV seropositivity was increasing by 0.6% compared to the year 2004. HIV seropositivity among blood donors for the past 5 years is as follows

YEAR	TOTAL DONORS	HIV POSITIVE	HIV NEGATIVE	PERCENTAGE +VE
2003	970	229	741	23.6%
2004	1909	334	1575	17.5%
2005	1988	361	1627	18.1%
2006	2329	414	1915	17.8%
2007	2000	369	1631	18.5%

HIV/AIDS Care and Treatment

Our Hospital was accredited by the Ministry of Health to provide care and treatment for HIV/AIDS patients. The clinic is supported by Columbia University, Mailman School of Public health.

Furthermore, we have PMTCT services provided by the Reproductive and Child Health Clinic. This service is supported by AMREF. (See Appendix V)

7.2.2 Immunization

MCH Clinic carried out the Immunization program according to the national policy. Vaccines given were BCG, Polio, DPT, Measles and Tetanus Toxoid. The unit participated very well in the National Immunization campaigns.

(See appendix Q for vaccinations statistics).

7.2.3 Antenatal Service

Antenatal services were carried out as planned. Many pregnant mothers started to attend after the 20th week of pregnancy.

(See appendix R)

7.2.4 Family planning

A wide range of contraception methods was offered. The number of women who came for surgical contraception (BTL) was 391, being a decrease of 13% compared to the year 2006. However many clients opted for injectables.(See appendix P)

7.2.5 School Health Program

School health program was conducted in 42 primary schools within and out of the Nyakahanga PHC catchment's area.

(Detailed report under PHC program).

7.3 SUPPORTIVE SERVICES

7.3.1 Laboratory

In 2007, a total of 99313 tests were done being an increase of 3% compared to the year 2005. Blood slides accounted for 23% of total tests done. We were able to perform most of the basic laboratory tests. We experienced occasional shortages of some reagents e.g. for testing SGOT, SGPT, Na⁺, K⁺ and Cl⁻.

The laboratory staff consisted of two laboratory Technologist, three laboratory assistants and 6 laboratory attendants. We were also privileged to be visited by Laboratory Specialists from AMREF Nairobi Kenya. Their inputs helped very much to improve the quality of service.

(See appendix S for laboratory tests done).

7.3.2 X-ray Department

2 Radiographic assistants ran the department. We experienced several breakdowns of the newly installed x-ray machine. X-rays examinations done were 2172; Chest x-rays taken accounted for 52% of total x-rays examinations done.

Ultrasound examinations done were 2547.

(See appendix T for X-rays taken)

7.3.3 Pharmacy

The hospital pharmacy staff consisted of one Pharmaceutical Technicians, two Pharmaceutical Assistants and four other medical attendants. The main source of drugs and medical supplies was The Zonal Medical Stores (MSD). Other sources were private pharmacies and some donations. The main problem we faced was on and off out of stocks of some essential drugs at MSD. The Basket Fund allocations improved the availability of drugs and other medical supplies.

The drug revolving fund project continued very well. The infusion making plant continued to operate normally. We produced different types of intravenous fluids; Normal Saline, 5% Dextrose, Dextrose/ Saline, Blood Bottles, Ringer lactate, water for injection and eye drops. Supervisory visits from the Infusion unit in Moshi were done as scheduled. (See appendix U)

7.3.4 Technical Department

The department dealt with all technical matters including medical equipment, plumbing, carpentry, electricity, motor vehicle mechanics and plant mechanics. The department has one trained hospital technician. Occasionally we had to hire technicians from outside the hospital to repair our equipment. Technicians from KAMTES made routine visits to the hospital.

7.3.5 Domestic Department

7.3.5.1 Catering Services

The hospital provided food to all inpatients until Jan. 2006 when The World Food Program (WFP) stopped to support the hospital. Patients got 3 meals per day but now, food is given to those who are unable to feed for themselves.

We used firewood and charcoal for preparing food. We haven't started using electric cookers.

The food support from the World Food Programme came to an end on the 31st December 2005. We were able to sustain supply of food through kind assistance from the District Council and friends in USA who contributed to the fund.

7.3.5.2 Laundry Services

Laundry attendants carried out the service. They used electric operated machine. Water supply was adequate, Motor breakdowns were encountered since they are very old. At the end of the year we had managed to get new machines, two for washing and one dyer from friends to Belfield Hospital, Germany. All machines are still on the way to Nyakahanga.

7.3.5.3 Estate Services

Staff tried their best to keep the hospital compound clean and attractive. Flowers and trees were maintained in the hospital compound.

7.3.5.4 Water supply

Water supply to the hospital compound and staff houses was steady. We had some machine/pump breakdowns but did not significantly affect the hospital water supply. The hospital has big water tanks for harvesting rainwater amounting to 870,000 liters. With support from Dan mission/DMCDD, we overhauled the whole water supply system from the source to the hospital. We added a water collecting tank at Nyakagera water source with support from Still Water Rotary club. However, our main receiver tank started to leak as soon as we finished the construction at Nyakagera water source.

7.3.6 Medical Records Department

Patients' records are kept at OPD. We still use a manual way of keeping patients' records. However we have started to computerize some of patient statistics.

8. SPIRITUAL SERVICES

The Hospital Chaplain who is responsible for providing spiritual care to the patients and staff heads the department. He also works in collaboration with the Evangelist. Daily morning devotions for hospital staff were conducted as usual. Almost all hospital staff participated fully.

Counselling services were also offered to the patients, their relatives and hospital staff. The hospital has 4 employees trained in clinical-pastoral education. Palliative/Hospice care has been an additional task, whereby home visits and care was given in collaboration with a Nurse.

9. VISITORS

The hospital received visitors from several places. They came from within the district, region, and country, also from abroad. We received many visitors from our church partners in Denmark, Sweden, Germany and USA. In total we received 398 visitors.

(See appendix X)

10. ACKNOWLEDGEMENTS

First and foremost, I would like to express my sincere appreciation to the following hospital staff for participating in the preparation of this report in their different capacities; Dr Andrew Charles, Dr. John Kasenene, Mr. Joram Kataraiya, Ms Martha Katunguru, Ms Christa Katesigwa, Mrs. Pelina Kamafa, Mr Yared Rugakingila, Mr. Gilbert Magande, Ms Verida Kyekaka, Ms Felista Maruhe, Mr. Owonyesiga Kabigumila, Mrs. Florida Kachecheba, Mr. Christopher Kishebuka, Mr Mchunguzi Mufuruki, Mr. Emmanuel Ishengoma, Ms. Irene Kitare, Mr. Jonathan Ntimba, Mr Salvatory Ndibalema, Mr. Odhiambo Obure, Ms. Verdiana Kairuki, Dr. John Kamuzora, Mr Melchiory Tibendelana, Sospeter Kajerelo, Ayubu Ntimba, Anthony Gordian, Mrs Redempta Kahumuza, Mr Hieronimo Rweyemamu, Cecilia Kazaura, Mr Agras Rujinama Issack, Mrs Julia Nyakato and Mr Anastaz Kahendaguza.

Secondly, I would like to thank all the hospital staff clinical and non-clinical for participating actively in the delivery of health care to our patients. The Diocesan leadership was always ready to help the Hospital Management team whenever needed. Thanks to His Lordship Bishop Dr. Benson K. Bagonza for his continued support and advice.

I would also like to thank the following Organizations for their support.

- AMREF Nairobi
- AMREF Dar
- The Danish Mission Council Development Department
- EUM
- ELCT Headquarters - ARUSHA
- Christian Social Service Commission
- The Church of Sweden Mission
- The Danmission
- The Lutheran Church, Wisconsin-USA

Thanks should also go to the Government of Tanzania through the Ministry of Health for the continued support. The regional and district health authorities were also very supportive.

Lastly, I would also like to thank our neighbouring hospitals: Isingiro, Nyakaiga, Kagondo and Ndolage for their co-operation.

May our Heavenly Father bless all those who supported the Hospital in one-way or the other.

Submitted by

DR. JOSEPH KASHASHARI

Ag. MEDICAL OFFICER INCHARGE.

APPENDICES

APPENDIX A

A: COMPOSITION OF BOARDS/COMMITTEES

1) BOARD OF GOVERNORS

i)	Assistant to the Bishop ELCT Karagwe Diocese	-	Chairman
ii)	Administrative Secretary ELCT Karagwe Diocese	-	Member
iii)	Medical Secretary Karagwe Diocese	-	Member
iv)	Diocesan representative	-	Member
v)	Diocesan representative	-	Member
vi)	Diocesan representative	-	Member
vii)	District Medical Officer	-	Member
viii)	Regional Medical Officer	-	Member
ix)	Chairman, Social Services Committee District Council	-	Member
x)	Principal Secretary MOH	-	Member
xi)	Medical Officer i/c Nyakahanga Hospital	-	Secretary

2) HOSPITAL MANAGEMENT COMMITTEE

i)	Medical Officer i/c	-	Chairman
ii)	Hospital Secretary	-	Secretary
iii)	Hospital Matron	-	Member
iv)	Hospital Treasurer	-	Member

3) HOSPITAL MANAGEMENT ADVISORY COMMITTEE

i)	Medical Officer i/c	-	Chairman
ii)	Hospital Secretary	-	Secretary
iii)	Hospital Matron	-	Member
iv)	Chief Clinician	-	Member
v)	District Medical Officer	-	Member
vi)	Workers Union representative	-	Member
vii)	Hospital Chaplain	-	Member

4) DEPARTMENT HEADS

1. Medical Officer In charge	-	Dr. Joseph Kashashari
2. Hospital Secretary	-	Mr Joram Kataraiya
3. Hospital Matron	-	Ms. Martha Katunguru
4. Chief Clinician	-	Dr. Andrew Charles
5. Laboratory	-	Mr. Muchunguzi Mufuruki
6. Pharmacy	-	Hakimu Katenga
7. Radiology	-	Emmanuel Ishengoma
8. Dental Unit	-	Dr. John Kamuzora
9. MCH	-	Mrs. Florida Kachecheba
10. OPD	-	Mrs. Hieronimo Rweyemamu
11. Inpatient Services		
- Ward A (Children)	-	Mrs. Redempta Kahumuza
- Ward B (Medical)	-	Mr. Cecilia Kazaula
- Ward C (Surgical)	-	Ms. Irene Kitare
- Ward D (Obstetrics)	-	Ms. Verdiana Kairuki
- Ward E (Medical)	-	Ms Julia Nyakato
- Ward F (Isolation)	-	Mrs.Chrispina Paul
- ICU	-	Owonyesiga Kabigumila
12. Operating Theatre	-	Mr. Owonyesiga Kabigumila
13. Medical Records	-	Mr. Anthony Gordian
14. Finance	-	Mr.Salvatory Ndibalema
15. Registry	-	Mrs. Pelina Kamafa
16. Supplies	-	Ms. Syridion Karugaba
17. Technical Services	-	Mr. Benedicto Kamanyonga
18. Catering	-	Mr. Imani Lyakugwire
19. Laundry	-	Mr. Linus France
20. Estate Services	-	Mr. Rezile Mushenyera
21. Security	-	Mr. John Kadomola
22. Spiritual Services	-	Rev. Oscar Samwel

APPENDIX B

SUMMARY OF INCOME AND EXPENDITURE FOR THE YEAR**2006/2007****as at 30 JUNE 2007**

	<u>BUDGET</u> <u>2006/2007</u> TZS	<u>ACTUAL</u> <u>2006/2007</u> TZS	<u>ACTUAL</u> <u>2005/2006</u> TZS
<u>INCOME</u>			
Government Grant	705,568,296.00	966,985,017.00	430,927,942
Patient Fees	157,511,768.00	161,032,349.68	132324303.13
Donation	100,000,000.00	72,589,633.00	44872973.35
Local Income	<u>214,508,737.00</u>	<u>81,047,529.20</u>	<u>7032100.00</u>
	<u>1,177,588,801.00</u>	<u>1,281,654,528.8</u>	<u>615157318.48</u>
<u>EXPENDITURE</u>			
Personal Emoluments	363,674,490.00	737,916,037.87	433,088,764.97
Travelling/Transport	14,722,400.00	25,342,120.00	4,737,810.00
Travelling on Leave	1,036,500.00	1,525,100.00	1,169,920.00
Office Expense	11,493,600.00	23,075,544.00	2,435,000.00
Telephone	11,211,200.00	2,983,756.00	3,737,888.78
Electricity	25,361,600.00	13,272,515.42	3,464,345.90
Water	5,808,000.00	1,493,158.00	750,018.00
Uniforms	7,865,000.00	2,793,965.00	4,656,525.00
Postage	1,170,000.00	18,333,564.00	192,100.00
Plants & Vehicles	29,487,535.00	33,533,739.55	16,312,567.50
Technical Equipments	4,600,000.00	40,082,865.00	1,770,500.00
Games and Sports	3,500,000.00	202,000.00.	59,000.00
Postmortem charges	502,200.00	51,000.00	28,200.00
Upkeep of station	6,858,000.00	11,055090.00	1,422,500.00
Minor work	15,488,000.00	1,875,890.00	1,239,520.00
Boards, Meetings & Committees	4,398,000.00	3,636,400.00	1,520,200.00
In-service Training	9,450,000.00	29,057,350.00	1,061,000.00

Hospital Drugs	155,952,246.00	217,737,260.00	111,486,920.00
Hospital Diet	27,827,424.00	7,488,450.00	15,868,560.00
Periodicals and Books	1,029,900.00	13,000.00	0.00
Hospital Supplies	134,258,900.00	<u>17,681,061.25</u>	<u>9,886,420.40</u>
Audition		<u>5,517,300.0</u>	
TOTAL EXPENDITURE	<u>835,694,995.00</u>	<u>1,343,843,144.28</u>	<u>655,463,940.55</u>
SURPLUS/DEFICIT		<u>(62,188,615.40)</u>	<u>6061802.31</u>

APPENDIX C

C. 1 Staff establishment & variations

	DESIGNATIONS	ESTABLISHMENT	ACTUAL NUMBER PRESENT
1	Medical Officers -Specialists	0	1
2	Medical Officers -General	2	2
3	Assistant Medical Officers(General)	5	5
4	-do- (Ophthalmology)	1	1
5	-do- (Psychiatry)	1	0
6	-do- (Anesthesiology)	2	0
7	-do- (Radiology)	1	1
8	Dental Officer	1	1
9	Assistant Dental Officer	1	1
10	Clinical Officers	13	7
11	Clinical Assistants	0	2
12	Pharmacist	1	0
13	Pharmaceutical Technician	1	1
14	Pharmaceutical Assistants	1	3
15	Medical Attendant(Pharm }	1	2
16	Laboratory Technologist	1	1
17	Laboratory Technician(Diploma)	1	1
18	Laboratory Technician (Certificate)	5	5
19	Medical Attendant(Lab)	4	4
20	Radiographer	1	0
21	Radiographic Assistant	1	2
22	Medical Attendant(Radiology)	1	1
23	Dental Technician	1	0

24	Dental Therapist	1	0
25	Medical Attendant(Dental)	1	1
26	Occupational Therapist	1	0
27	Physiotherapist	1	1
28	Ophthalmic Optician	1	0
28	Nursing Officers	20	15
30	Nurse / Nurse Midwives	70	51
31	Public Health Nurse A	1	0
32	Public Health Nurse B	5	5
33	MCHA	0	1
34	Medical Attendant(Nursing)	62	66
35	Mortuary Attendant	2	1
36	Environmental Attendants	5	5
37	Catering Officers	0	0
38	Cooks	0	0
39	Kitchen Attendants	4	4
40	Launderers	4	0
41	Laundry Attendants	5	5
42	Medical Records Technician	4	2
43	Medical Records Attendants	5	4
44	Medical Engineering Technicians	1	1
45	Vehicle Mechanics	0	1
46	Electrician	1	1
47	Plumber	1	1
48	Carpenter	1	1
49	Plant Attendant	1	1
50	Accountants	1	2
51	Accounts Assistant	3	3
52	Money Collectors	3	2
53	Supplies Officer	1	1
54	Supplies Assistant	1	0
55	Storekeepers	1	2
56	Watchmen	12	12
57	Drivers	3	2
58	Personal Secretary	1	1
59	Registry Assistant	1	1
60	Office Attendant	1	1
61	Tailor	1	1
62	Hospital Secretary	1	1
	TOTAL	273	237

C. 2 Left Employees

No	Name	Designation	Reason
1	Dr. Amos Nyirenda	MO/MPH	Resignation
2	Janeth Nyirenda	NO	Resignation
3	Joan Mushwahili	N	Resignation
4	Rebeca Mwombeki	N	Resignation
5	Levina Ndyamukama	N	Resignation
6	Sarapion Byakaragwe	N/Anaesth	Resignation
7	Leticia Ntimba	N	Resignation
8	Monica Rukanuga	N	Resignation
9	Restituta Godfrey		Resignation
10	Agness Rubereza	N	Resignation
11	Evelyne Katahigwa	N	Resignation
12	Wildone Rwakilomba	N	Resignation
13	Madia Zaidi	NO	Resignation
14	Severine Sebastian	N/Anaesth	Resignation
15	Joyce Magulu	NO	Resignation
16	Chripina Chrisant	N	Resignation
17	Wilibert Mubeligigi	NO	Resignation
18	Lulu Katunzi	NO	Resignation
19	Witness Aligawesa	NO	Resignation
20	Chirister Joel	N	Resignation
21	Benetsiana Kandaga	N	Resignation
22	Khezia Kanyankole	CO	Resignation
23	Alistidia Baitu	CO	Resignation
24	Neema Bushoberwa	NO	Resignation
25	Kundaël Katarai	Pharmaceutical Technician	Retirement
26	Victor Mathias	NO	Resignation
27	Christopha Kishebuka	Laboratory Technologist	Resignation
28	Venicela Rwela	MA	Resignation

C. 3 New Employees

No	Name	Designation	Remarks
1.	Dr. Andrew Charles	MO	New Employment
2.	Dr. Jean marie Karangwa	PMO/Obs.and Gynecology	New Employment
3.	Thomas Ogora	CO	New Employment
4.	Martha Alphayo	NO	New Employment
5.	Lydia Kanyiginya	N	New Employment
6.	Leticia Josiah	N	New Employment
7.	Felister maruhe	Medical Recorder	New Employment
8.	Lucy Rweyemamu	MA	New Employment
9.	Abella Bashagi	MA	New Employment
10.	Theophilida kishebuka	MA	New Employment
11.	Cosmas Costantine	MA	New Employment
12.	Edina Morice	N	New Employment
13.	Geogia Morice	N	New Employment
14.	Tuombe Rujuba	N	New Employment
15.	Godfrey Ernest	N	New Employment
16.	Alisen Biganzi	NO	New Employment

APPENDIX D

IN-SERVICE TRAINING OF STAFF

	NAME	COURSE	REMARKS
1	Florence Kahwa	Nurse Midwife Sumve	Completed
2	Reginald Costantine	Trained Nurse Rubya	Completed
3	Jonathan John	Midwifery-Kiomboi	Completed
4	Florida Fundi	Nurse B-Kiomboi	Completed
5	Jesca Gabagambi	Pharmaceutical Technician-Muhimbili	Completed
6	Wilson Rwamugata	Physiotherapy-KCMC	Completed
7	Mwesiga Kabululu	Hospital Technician-Mombasa	Completed

8	Faston Mugarula	Radiography-Bugando	Continuing
9	Dr Patrick Bwimba	AMO-Radiology KCMC	Completed
10	Hamis Mtete	Lab-Technician-Ikonda	Continuing
11	Kennedy Goleho	Adv Dipl Nursing-Muhimbili	Completed
12	Thomas Kebile	Assistant Medical Officer - Bugando	Completed
13	Julieth Baguma	Nurse - Tukuyu	Completed
14	Gilbert Magande	Adv. Dipl Accountancy	Continuing
15	Gloria Runyoro	Dipl. Nursing	Continuing
16	Philon Binomutonzi	Clinical Officer	Continuing
17	Justine Kataraiia	NO - Tanga	Continuing
18	Langton Kishebuka	NO - Singida	Continuing
19	Merchioro Tibendelana	Bachelor in Nursing – IMTU, Dar es salaam	Continuing

APPENDIX E

GENERAL HOSPITAL STATISTICS FOR THE PAST 5 YEARS

	2003	2004	2005	2006	2007
OPD Attendances	36940	36940	45057	49204	47718
Daily average OPD Attendances	102	102	123	135	131
Total Admissions	10441	10441	13639	15713	15899
Bed Occupancy rate	100.2%	100.2%	111%	116%	117%
Average Hospital Stay	7 DAYS	7DAYS	6DAYS	6DAYS	5DAYS
Number of Hospital Deaths	464	464	775	772	670
Maternal Deaths	22	22	15	18	20
Total Deliveries	2265	2265	3019	3060	4750
Total Caesarian Sections	434	434	414	794	613
Caesarian Rate	19%	19%	14%	25.9%	18.9%
Major Surgeries	889	889	804	1034	1036
Minor Surgeries	1174	1174	2645	1112	1116
Total x-rays taken	888	888	1568	2255	3038
Total Laboratory Tests	74287	74287	79596	99313	106823
Blood Donors HIV Seropositive	23.6%	23.6%	17.5%	17.8%	18.5%

APPENDIX F**OPD ATTENDANCE (DIAGNOSIS)**

DIAGNOSIS	2006		2007	
	UNDERFIVES < 5	FIVE YEARS +	UNDERFIVES < 5	FIVE YEARS +
Acute Flaccid Paralysis	0	0	0	0
Cholera	0	0	0	0
Dysentery	48	124	16	22
Relapsing fever	0	0	0	0
Measles	0	0	0	0
Meningitis	0	0	0	0
Malaria	7074	4295	5524	3927
Acute Respiratory Infection	1561	615	2092	1070
Diarrhea Diseases (excluding notifiable)	711	276	501	140
Intestinal Worms	173	349	144	307
Pneumonia	994	193	506	174
Eye infections	474\		324	374
Ear infections	90	85	77	126
Skin infection	74	196	51	91
Non-skin fungal infections	26	121	21	38
Asthma	18	148	12	139
Cardiovascular Diseases	0	344	1	74
Genital Discharge Syndrome	1	257	1	113
Genital Ulcer Disease	0	164	2	46
Sexually transmitted diseases (others)	0	50	0	67
Urinary Tract infection	525	2019	598	2647
Pelvic Inflammatory Disease	0	275	4	308
Anemia	46	47	15	48

Pregnancy complications	xxxx	0	0	0
Schistosomiasis	0	0	0	0
Neuroses	0	93	0	148
Psychoses	0	3	0	77
Protein Energy Malnutrition	33	0	3	0
Other Nutritional disorders	12	0	2	0
Epilepsy	9	38	63	204
Non infections gastro-intestinal diseases	12	197	24	156
Burns	6	3	0	5
Poisoning	0	5	12	1
Minor Surgical Conditions	62	533	64	537
Emergency oral care	289	3489	134	4058
Tuberculosis	0	12	0	36
Leprosy	0	0	0	0
Ill defined symptoms	45	343	38	164
Other Diagnoses	350	1922	306	2581
Neonatal Tetanus	0	0	0	0
Plague	0	0	0	0
Rabid animal Bites	0	6	12	132
Rabies	0		0	0
Typhoid	1	36	6	131
Dental Caries	125	3453	90	3816
Periodontal Diseases	0	143	0	83
Other Dental Diagnoses	78	671	77	391
Clinical AIDS	0	39	3	23
Diabetes Mellitus	0	167	2	119
Thyroid Diseases	0	32	0	0
Non infections Skin disease	24	74	6	11
Vitamin A deficiency	0	4	0	0
Non infectious Eye diseases	1050	2021	624	1081
Peptic Ulcers	0	316	0	571
Rheumatoid and joint diseases	0	349	1	384
Hypertension	0	293	0	451

APPENDIX G

Appendix G1

TOP TEN OPD DIAGNOSES (ALL AGES)

2006			2007		
NO	DIAGNOSIS	NUMBER	NO	DIAGNOSIS	NUMBER
1	Malaria	11350	1	Emergency oral care	4058
2	Dental caries	3530	2	Malaria	3927
3	Non infectious eye disease	2804	3	Carries	3816
4	Emergency oral care	3289	4	Non infectious eye Disease	1081
5	UTI	2544	5	ARI	1070
6	ARI	2089	6	Peptic Ulcer	571
7	Diarrhea	700	7	Minor surgical condition	537
8	Eye infection	454	8	Hypertension	451
9	Minor surgical condition	482	9	Other dental disease	391
10	Other Dental	406	10	Rheumatoid & other Joint disease	384

Appendix G2

TOP TEN OPD DIAGNOSES UNDERFIVES

2006			2007		
NO	DIAGNOSIS	NUMBER	NO	DIAGNOSIS	NUMBER
1	Malaria	7055	1	Malaria	5524
2	ARI	1561	2	ARI	2092
3	Pneumonia	1011	3	Non infectious eye disease	624
4	Non InfectiOus eye disease	983	4	UTI	598
5	Diarrhoea Disease	707	5	Pneumonia	506
6	UTI	525	6	Other diarrhoea disease	501
7	Eye infection	454	7	Eye infection	324
8	Emergence oral care	276	8	Intestinal Worms	144
9	Intestinal worms	141	9	Emergency oral care	134
10	Dental carries	77	10	Carries	90

APPENDIX H**INPATIENT STATISTICS 07
MORBIDITY AND MORTALITY**

DIAGNOSIS	UNDERFIVE (<5)		ABOVE FIVE (+5)	
	NUMBER ADMITTED	DEATHS	NUMBER ADMITTED	DEATHS
Acute Flaccid Paralysis	0	0	0	0
Cholera	0	0	0	0
Dysentery	24	0	50	1
Relapsing fever	0	0	0	0
Measles	17	12	26	15
Meningitis	0	0	0	0
Neonatal Tetanus	0	0	0	0
Plague	0	0	0	0
Rabid animal bites	0	0	0	0
Rabies	3	0	21	0
Typhoid				
Acute Respiratory Infection (ARI)	512	4	110	4
Diarrhea diseases				
Bacterial excluding notifiable	0	0	0	0
Other diarrhea diseases	599	18	89	7
Hepatitis	0	0	3	1
Intestinal worms	8	0	11	0
Leprosy	0	0	0	0
Malaria - complicated & severe	979	109	400	55
- Uncomplicated	6135	88	1733	44
Schistosomiasis	0	0	0	0
Tuberculosis	3	1	182	12
Genital Discharge Syndrome	0	0	3	0
Genital Ulcers Disease	0	0	1	0
Sexually Transmitted Diseases	0	0	10	0

Severe Protein Energy Malnutrition	47	7	4	1
Other nutritional Disorders	4	2	3	0
Anaemia	683	111	176	52
Neuroses	0	0	27	0
Psychoses	2	0	45	0
Epilepsy	16	0	20	1
Ear infections	12	0	6	0
Eye infections	16	1	58	0
Asthma	1323	59	173	1
Pneumonia	168	1	39	1
Other Respiratory Diseases	0	0	62	2
Peptic Ulcers	14	0	54	2
Non infections Gastrointestinal disease	0	0	54	0
Pelvic Inflammatory Disease	0	0		0
Urinary Tract Infections	463	2	411	
Complications of Pregnancy	xxxx	xxxx	66	3
Skin infections	7	0	8	0
Rheumatoid/Joint diseases	2	0	35	4
Perinatal/neonatal conditions	78	18	xxxx	xxxx
Snake and insect bites	1	0	10	0
Burns	18	0	6	0
Poisoning	15	0	50	3
Ill defined symptoms,	1	0	29	9
Other diagnosis	189	52	854	67
Clinical AIDS	4	3	195	78
All neoplasm	0	0	0	0
Thyroid Diseases	0	0	0	0
Diabetes Mellitus	0	0	83	5
Hematological diseases excl. anemia	0	0	0	0
Vitamin A deficiency	0	0	0	0
Cataracts	0	0	5	0
Other eye deficiencies	12	0	7	0
Hypertension	0	0	128	8
Cardiac failure	8	8	120	34
Rheumatic fever	0	0	0	0
Other Cardiovascular diseases	0	0	3	0
Non infectious Liver diseases	1	0	2	0
Non infectious Kidney diseases				
Gynecological Diseases excluding PID	xxxx	xxxx	54	0
Non infectious Skin diseases	7	0	4	4
Osteomyeliti	1	0	10	0
Congenital disorders	0	0	1	0
Fractures	8	0	158	4

APPENDIX I**TOP TEN INPATIENT ADMISSIONS (ALL AGES - DIAGNOSES) 07**

SERIAL NO	DIAGNOSIS	NUMBER	PERCENTAGE OF TOTAL TOP TEN
1.	Malaria	9447	64%
2.	Pneumonia	1496	10%
3.	UTI	874	6%
4.	Anaemia	859	6%
5.	Diarrhoea	688	5%
6.	ARI	622	4%
7.	Other respiratory disease	207	1%
8.	Clinical AIDS	199	1%
9.	Fractures	166	1%
10.	Hypertension	128	1%
	TOTAL	14686	100%

APPENDIX J**TOP FIVE CAUSES OF DEATH (ALL AGES)**

NO	DIAGNOSIS	NUMBER
1	Malaria	302
2	Anemia	160
3	Clinical AIDS	81
4	Pneumonia	72
5	Cardiac failure	42

APPENDIX K1

OBSTETRICS REPORT

	Total deliveries	Hospital/clinic deliveries	Normal deliveries	Abnormal deliveries	Breech	Vacuum	Laparotomy	Caesarian section	EPH Gestosis	APH	BBA	Home deliveries by MCHA	Deliveries by T.D.A.S	PPH	Retained placenta	Perinea tear 30 ⁰	Maternal Deaths	Born alive	Fresh Still Birth	Macerated still birth	Twins	Triplets	Low Birth weight below 2.5 kgs	Birth Weight above	Early Neonatal death (7-28)	Late Neonatal death (7 - 28)	Abortions	BTL	Hysterectomy	laparotomy
JANUARY	387	225	178	51	6	0	0	44	1	4	4	0	0	5	2	0	4	217	7	8	6	0	26	206	6	0	31	13	0	0
FEBRUARY	395	219	176	47	0	0	4	43	0	0	4	0	0	1	1	0	0	209	11	7	8	0	33	194	7	1	36	14	0	4
OMARCH	394	229	175	57	8	0	1	48	1	0	3	0	0	1	0	0	4	225	5	10	16	0	32	208	6	0	40	13	0	1
1APRIL	363	244	183	62	9	1	0	52	0	0	1	0	0	2	0	0	1	247	0	5	14	0	21	231	2	0	29	11	0	0
MAY	398	273	199	75	4	0	1	70	1	0	1	0	0	3	1	0	0	270	5	6	14	0	27	254	6	1	37	12	0	1
JUNE	446	289	232	59	6	1	2	50	3	1	2	0	0	3	2	0	2	297	3	3	24	0	34	269	4	0	31	8	0	2
JULY	443	301	242	61	10	0	0	51	0	3	2	0	0	3	0	0	0	309	1	7	28	0	38	279	8	0	21	7	0	0
AUGUST	433	297	225	74	7	2	0	65	1	0	2	0	0	5	0	0	2	293	6	8	16	0	24	283	9	0	37	8	0	0
SEPTEMBER	400	277	213	66	9	0	3	54	0	0	2	0	0	0	0	0	3	275	6	8	20	0	35	254	8	0	32	10	0	3
OCTOBER	376	243	199	47	0	0	3	43	0	0	3	0	0	1	1	0	1	240	4	7	10	0	22	229	4	0	28	5	1	3
NOVEMBER	336	218	165	56	3	0	2	49	2	0	3	0	0	3	0	0	2	219	11	2	24	0	39	194	2	0	39	10	2	2
DECEMBER	379	265	220	46	6	0	0	40	1	2	1	0	0	2	1	0	1	264	8	6	24	0	23	255	1	0	25	3	0	0
TOTAL	4750	3080	2407	701	68	4	16	609	10	10	28	0	0	29	8	0	20	3065	67	77	204	0	354	2856	63	2	386	114	3	16

CAESAREAN SECTION INDICATIONS

APPENDIX K2

INDICATIONS	Jan	Feb.	Mar.	April	May	June	July	Aug.	Sept	Oct.	Nov	Dec	TOTAL
2 or More previous scars	4	12	14	11	16	8	12	9	9	8	8	6	119
Cephalopelvic Disproportion	12	9	5	14	12	12	11	18	8	5	12	2	120
Overdue pregnancy	0	0	1	0	1	0	0	1	0	0	0	0	3
Obstructed labour	7	3	9	17	20	14	10	18	17	12	15	12	154
Fetal distress	8	13	12	3	5	8	5	7	6	9	8	12	94
Pregnancy in VVF	0	0	1	1	0	0	0	0	0	1	0	0	3
Multiple pregnancy	0	0	0	0	1	2	1	1	0	0	0	0	5
Arm prolapse	0	0	0	0	0	1	0	0	1	1	0	0	3
Malposition	6	0	2	1	1	0	0	0	0	0	0	0	10
Placenta Previa	2	0	0	1	0	0	2	0	0	0	1	2	8
Cervical dystocia	0	1	0	0	0	0	1	1	1	1	1	1	9
Eclampsia	1	0	0	0	1	3	0	1	0	1	0	0	8
Cord Prolapse + Cord presentation	0	2	1	0	0	0	0	0	0	1	1	1	6
Breech	3	1	1	0	0	1	1	0	0	0	0	1	8
Pelvic deformity	1	0	0	1	1	2	2	1	1	0	0	1	10
Compound presentation	0	0	0	1	0	0	0	3	2	0	0	0	6
Breech in primigravida	0	0	0	0	1	0	0	0	0	0	0	0	1
Big baby	0	0	2	1	1	0	2	0	1	1	0	0	8
Retained 2 nd twin	0	0	0	0	0	0	0	0	1	0	0	0	1
Abruption placenta	0	0	0	0	0	0	0	0	0	0	0	0	0
Deep transverse arrest	0	0	0	0	0	0	0	0	0	0	0	0	0
Malpresentation	0	0	0	0	0	0	0	0	0	0	0	0	0
Previous scar	0	0	0	0	0	0	0	0	0	0	0	0	0
Face presentation	0	0	0	0	0	0	0	0	0	0	0	0	0
HIV – Positive	0	0	0	0	0	0	0	0	0	0	0	0	0
Pelvic mass	0	0	0	0	0	0	0	0	0	0	0	0	0
Cervical polyp prolapse	0	0	0	0	0	0	0	0	0	0	0	0	0
Uterine Inertia	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	45	41	49	52	60	51	47	60	49	40	47	39	580

APPENDIX K3

CAUSES OF MATERNAL DEATHS

Sepsis	2
Renal failure	2
Anemia	8
HIV/AIDS	3
Cardiovascular arrest	2
PPH	3
Ruptured ectopic pregnancy	1
Meningitis	2
Malaria	5

APPENDIX L

SURGICAL OPERATIONS

GENERAL SURGERY

	Jan	Feb.	Mar	April	May	June	July	Aug.	Sept	Oct.	Nov	Dec	TOTAL
Exploratory Laparotomy	7	13	9	9	6	11	11	12	14	8	13	13	126
Herniorrhaphy + Hermotomy	8	7	13	8	9	2	9	5	2	4	9	3	79
Surgical toilet + suture	3	9	6	1	5	1	6	8	4	2	2	1	48
Splenectomy	0	1	3	1	2	1	0	0	1	0	1	1	11
Release of intususception	0	0	0	0	0	1	1	0	0	0	0	0	2
Intestinal resection & anastomosis	3	1	0	0	1	0	0	1	0	0	0	0	6
Appendicectomy	0	0	0	1	0	0	0	0	1	0	2	1	5
Repair of Burst Abdomen	0	0	0	0	0	0	0	0	0	0	0	0	0
Colostomy	0	0	0	0	0	0	0	0	0	0	0	0	0
Excision of subecious cyst	0	0	0	0	0	0	0	0	0	0	0	0	0
Millards repair	0	0	0	0	0	0	0	0	0	0	0	0	0
Excision of ca of tongue	0	0	0	0	0	0	0	0	0	0	0	0	0
Thyroidectomy	0	0	1	0	0	0	0	0	0	0	2	0	3
Repair of perforated stomach	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	21	31	31	20	23	15	27	27	22	14	29	19	279

OBSTETRICS & GYNAECOLOGY

Caesarian Section	45	41	49	52	60	51	47	60	49	40	47	39	580
Hysterectomy	1	0	1	0	0	1	0	0	0	0	2	0	5
Bilateral Tubal ligation at C/S	14	9	11	13	9	1	7	5	8	4	6	2	89
Salpingectomy	1	0	0	1	1	0	0	0	1	0	0	0	4
Repair of ruptured uterus	2	0	1	0	1	2	0	2	2	0	3	0	13
Ovarian cystectomy	2	0	1	0	0	1	0	1	0	1	1	0	7
Sub-total abdominal hysterectomy	0	0	0	0	0	0	0	0	0	0	0	0	0

Abdominal hysterectomy	1	0	0	0	2	6	2	0	2	3	1	0	17
Myomectomy	0	0	0	0	0	2	0	0	0	0	0	0	2
Vaginal hysterectomy	0	0	0	0	0	0	0	0	0	0	0	0	0
Salpingoöphrectomy	0	0	0	0	0	0	0	0	0	2	0	0	2
Repair of 3 rd degree tear	0	0	0	0	0	2	0	0	0	0	0	0	0
VVF Repair	0	0	0	0	0	0	0	0	0	1	0	0	1
TOTAL	66	50	63	66	73	67	56	68	62	51	60	41	723
UROLOGY													
Prostatectomy – Transvesicle	2	0	0	0	0	0	0	0	0	0	0	0	2
Penile Hypospadias repair	0	0	0	0	0	0	0	0	0	0	0	0	0
Orchidopexy	0	1	0	0	0	0	1	0	0	1	2	0	5
Testicular exploration	0	0	1	0	0	0	1	0	0	0	0	0	2
Orchidectomy	0	0	0	0	0	1	0	0	0	0	2	1	4
Refurshening of mid-penile amputation	0	0	0	0	1	0	0	1	0	0	0	0	2
Penile Sinus excision	0	0	0	0	0	0	0	0	0	0	0	0	0
DVU	0	0	0	0	0	0	0	0	0	0	0	0	0
Hydrocelectomy	0	0	0	0	0	2	1	1	0	1	2	2	10
TOTAL	2	1	1	0	1	2	4	1	2	2	6	3	25
ORTHOPAEDICS													
Sequestrectomy	0	0	2	0	0	1	0	0	1	0	1	1	6
BKA	0	1	0	0	0	0	0	0	0	1	0	1	3
Osteotomy	0	0	0	0	0	0	0	0	0	0	0	0	0
Tendon repair	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	1	2	0	0	1	0	0	1	1	1	2	9
MINOR OPERATIONS	71	46	56	30	38	39	45	51	58	45	66	57	602

APPENDIX M Dental Unit 2007

MONTH	ATTENDANCE				DIAGNOSIS					TREATMENT				
	SEX		AGE		CARIES	PERIOD.	TRAUMA	NEOPL.	OTHERS	EXTRACT.	CONS.	OTHERS	SURG.	REFER.
	M	F	< 15	15+										
JANUARY	170	202	63	309	330	1	2	0	39	340	1	31	0	0
FEBRUARY	119	206	38	287	289	2	3	3	28	294	1	26	2	1
MARCH	169	205	63	311	323	8	8	3	28	337	1	27	3	2
APRIL	149	253	73	329	337	11	6	4	44	356	0	43	1	1
MAY	121	158	40	239	238	1	7	3	30	239	5	28	4	2
JUNE	178	188	74	292	305	10	6	2	45	321	1	40	5	0
JULY	186	226	69	343	353	3	6	3	49	377	2	39	5	0
AUGUST	201	215	86	330	359	4	7	4	38	361	3	45	4	2
SEPTEMBER	167	206	62	311	329	1	6	1	33	342	3	22	4	0
OCTOBER	193	256	71	378	390	1	4	1	47	411	2	32	3	1
NOVEMBER	182	224	64	342	361	2	7	2	34	365	2	36	2	0
DECEMBER	127	213	288	288	288	3	3	3	40	300	4	33	2	1
TOTAL	1962	2552	761	3759	3902	47	65	29	455	4043	25	402	35	10

APPENDIX N**TUBERCULOSIS AND LEPROSY 07**

	NUMBER
SMEAR POSITIVE	109
SMEAR NEGATIVE	131
EXTRA PULMONARY	20
RELAPSE	1
LEPROSY (MULTIBACILLARY)	0
MALE PATIENTS	138
FEMALE PATIENTS	123
OTHERS	0

APPENDIX O**MCH CLINIC - UNDERFIVES CHILDREN ATTENDANCES 07**

MONTH	FIRST VISIT 0-12 MONTHS	FIRST VISIT 12MONTHS - 5YEARS	RE-VISIT 0-11 MONTHS	RE- VISIT 12 MO – 5 YEARS	BODY WEIGHT BELOW 60%	BODY WEIGHT 60% - 80%
JANUARY	99	0	732	1369	26	218
FEBRUARY	111	0	649	1905	40	570
MARCH	114	0	771	1943	18	284
APRIL	104	0	608	1714	25	186
MAY	100	0	709	1584	18	215
JUNE	170	0	783	1995	18	297
JULY	116	0	758	1872	9	175
AUGUST	143	0	833	1626	6	232
SEPTEMBER	118	0	782	1771	9	280
OCTOBER	103	0	860	1909	10	269
NOVEMBER	114	0	738	1852	11	378
DECEMBER	135	0	844	1651	4	220
TOTAL	1427	0	9067	21191	194	

APPENDIX P

FAMILY PLANNING SERVICES 07

MONTH	NUMBER OF CLIENTS PER METHOD						
	PILLS	INJECT- ABLE	IUCD	CONDOMS	NOR- PLANT	NATURA L FP	VSC (BTL)
JANUARY	94	394	6	3	6	0	14
FEBRUARY	78	295	8	4	1	0	25
MARCH	156	152	4	2	18	0	67
APRIL	156	185	4	1	20	0	20
MAY	154	408	1	0	0	0	19
JUNE	121	213	4	3	0	1	20
JULY	99	226	1	13	1	0	22
AUGUST	78	347	2	1	0	0	25
SEPTEMBER	93	346	5	2	0	0	18
OCTOBER	45	310	1	2	0	0	11
NOVEMBER	80	297	4	1	0	0	14
DECEMBER	83	295	0	2	0	0	22
TOTAL	1232	3468	41	34	46	0	277

APPENDIX Q

UNDERFIVE VACCINATION AND BEARING AGE WOMEN

MONTH	BCG	POLIO				DPT			MEASLES	T.T.				
		0	1	2	3	1	2	3		1	2	3	4	5
JANUARY	123	56	79	127	102	79	127	102	119	48	49	30	20	33
FEBRUAY	106	55	115	100	151	115	100	151	144	13	50	47	21	31
MARCH	136	55	118	98	95	118	98	95	112	88	133	33	22	29
APRIL	102	53	106	101	108	107	109	108	110	88	56	29	16	38
MAY	89	41	113	127	108	112	128	108	137	10	106	48	27	37
JUNE	113	112	128	113	123	128	113	123	133	79	113	71	47	38
JULY	111	75	119	143	114	119	143	114	118	61	60	41	28	23
AUGUST	139	109	146	142	123	146	142	123	118	83	70	41	25	24
SEPTEMBER	86	55	121	124	110	111	120	102	119	41	49	89	41	16

OCTOBER	28	68	100	139	138	0	0	0	90	73	47	37	63	40
NOVEMBER	151	51	116	116	144	112	57	69	120	73	98	67	27	29
DECEMBER	155	78	174	156	145	298	246	136	116	115	122	82	45	38
TOTAL	1339	808	1435	1486	1461	1445	1383	1231	1436	1020	953	615	382	376

APPENDIX R

ANTENATAL CARE 07

MONTH	1 ST VISIT BEFORE 20 WEEKS	1 ST VISIT AT 20 WEEKS & ABOVE	RE-VISIT	BP > 140/90	5 ⁵ PREGNANCY AND ABOVE	MATERNAL AGE LESS THAN 18 YEARS	MATERNAL AGE MORE THAN 35 YEARS	SEVERE ANAEMIA	OTHER RISKY CONDITIONS
JANUARY	30	132	445	0	25	12	7	0	7
FEBRUARY	49	121	293	2	30	26	7	0	9
MARCH	37	84	319	2	24	5	5	1	4
APRIL	24	83	354	1	29	5	3	1	13
MAY	51	106	413	1	20	12	3	0	5
JUNE	53	72	403	0	25	3	4	1	3
JULY	62	118	452	0	32	3	1	0	1
AUGUST	61	68	379	0	15	5	1	0	5
SEPTEMBER	44	78	344	0	16	19	2	0	5
OCTOBER	35	103	361	0	1	0	0	0	1
NOVEMBER	32	109	414	0	22	2	0	0	3
DECEMBER	46	132	541	0	16	1	10	0	0
TOTAL	524	1077	4718	6	255	93	43	3	56

APPENDIX S

LABORATORY TESTS DONE

	2006	2007
TESTS	TOTAL	TOTAL
Blood slide (B/S)	411197	20390
Haemoglobin (Hb)	14668	14054
Sickle cell tests	173	166
Reticulocytes	16	133

ESR	3061	2866
White blood cells (WBC)		16328
Differentials	2101	866
VDRL	2573	1674
Others		
Blood Glucose	2251	3330
SerumProteins		0
HIV Test	2662	2444
Creatinine	625	0
Blood grouping	5329	4948
X-matching	4020	3803
Widal test	1809	2396
Blood Transfusions	2098	1629
Urine		
Albumin	10718	8790
Sugar	2074	2029
Acetone	916	1226
Microscopy	10718	6800
Bile pigment	6	3
Urobilin	6	3
Pregnancy tests	474	235
Stool		
Blood	-	-
Eggs	4639	-
CSF	120	83
Cells		-
Proteins	-	82
Culture		-
AFB Smear	2616	3118
Gram stain	-	133
Cultures	-	-

APPENDIX T

DISTRIBUTION OF X - RAYS TAKEN 07

1. Chest X-ray	1118
2. Skull X-ray	218
3. Barium meal	43
4. Abdominal X-rays	81
5. Barium swallow	0
6. Barium enema	0
7. I.V.P	0
8. Pelvis	62
9. HSG	0
10. Spine X-ray	175
11. Extremities	570
12. Others	57

TOTAL 3038
 ULTRASOUND EXAMINATIONS 2827
 ECG

APPENDIX U

INFUSION UNIT YEARLY PRODUCTION (LITRES)

Month	0.9% N/saline (500mls)	5% Dextrose (500mls)	0.18%-4.37% D/saline (500mls)	Ringers Lactate (500mls)	ACD Solution (100 mls)	Water for Injection (100 mls)	25% Dextrose (250 Mls)	10% Dextros e	Total
January	210	208	94	832	20	76	45	40	1525
February	219	0	0	917	16	31	60	0	1243
March	212	0	98	1886	88	113	78	0	2475
April	95	100	0	1200	50	50	66	0	1561
May	418	210	212	0	190	99	183	55	1367
June	200	94	94	200	80	30	75	0	679
July	0	100	0	534	0	0	61	0	695
August	113	0	0	335	74	16	27	0	565
September	98	0	0	0	100	0	36	0	234
October	522	0	0	776	204	198	88	0	1788
November	550	110	0	779	92	94	117	0	1742
December	674	221	0	664	189	74	87	0	1909
Total/year	3311	1043	404	8123	1103	781	923	95	15783

APPENDIX V

National Care and Treatment Programme

Facility-based HIV care/ART reporting form - Tables 1 & 2

Reporting period: 01-Jan-07 to 31-Dec-07

Date of completion of form: 18-Apr-07

Facility name: Nyakahanga Designated

() Public () Private () FBO () Other (specify) _____

District: Karagwe

Region: Kagera

Name of person reporting: _____

Name of person checking report: _____ Date: ___/___/___

1. HIV care (non-ART and ART) - new and cumulative number of persons enrolled, Enrolled and eligible but not yet on ART

	Cumulative number of persons ever enrolled in HIV care at this facility at the beginning of the reporting month		New persons enrolled in HIV care at this facility during the reporting month (from pre ART register)		Cumulative number of person s ever at care at this facility at end of the reporting month		Number of patients enrolled and eligible for ART by end of reporting month(from pre ART register)	
	a.		f.		k.		p.	
1. Males (>14 years)		168		210		378		75
2. Females (>14 years)		411		430		841		161
3. Males (0-14 years)		20		18		38		12
4. Females (0-14 years)		16		23		39		13
Total	e	615	j.	681	o.	1296	t.	261

2. ART - new and cumulative number of persons started

	Cumulative number of person ever started on ART at this facility at the beginning of the reporting month (from last month's report)		New persons started on ART at this facility during the reporting month (from ART register)		Cumulative number of persons ever started on ART at this facility at the end of the reporting month	
	a.		h.		o.	
1. Males (>14 years)	a.	116	h.	111	o.	227
2. Females (>14 years)	b.	208	i.	206	p.	414
3. Males (0-14 years)	c.	11	j.	3	q.	14
4. Females (0-14 years)	d.	10	k.	10	r.	20
Total	e.	208	l.	230	s.	675
5. Children 0-4 years (subset of all children)	f.	4	m.	0	t.	4
6. Pregnant females (subset of all females)	g.	8	n.	1	u.	9
Number of persons on ART and already enrolled in program who transferred into facility during the reporting month					v.	3

APPENDIX W

DISEASE PROFILE - NYAKAHANGA EYE CLINIC 2007

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
1.GLOBE	0	0	0	0	0	0	0	0	0	0	0	0	0
Anphthalmos	0	0	0	0	0	0	0	0	0	0	0	0	0
Endophthalmitis	0	0	0	0	0	0	0	0	0	0	0	0	0
2.ORBIT	0	0	0	0	0	0	0	0	0	0	0	0	0
Orbital cellulitis	0	0	0	0	0	0	0	0	0	0	0	0	0
Orbital tumor	0	0	0	0	0	0	0	1	0	0	0	2	3
Mucocele	0	0	0	0	0	0	0	0	0	0	0	0	0
Others	0	0	0	0	0	0	0	0	0	0	0	0	0
3.LIDS	0	0	0	0	0	0	0	0	0	0	0	0	0
Colaboma	0	0	0	0	0	0	0	0	0	0	0	0	0
Herdiolum	0	0	0	0	0	0	0	0	0	0	0	0	0
Dermoid cyst	0	0	0	0	0	0	0	0	0	0	0	0	0
NLD-Obstruction	0	0	0	0	0	0	0	0	0	0	0	0	0
Trauma	0	0	0	0	0	0	0	0	0	0	0	0	0
Others	0	0	0	0	0	0	0	0	0	0	0	0	0
4.CONJUNCTIVA	0	0	0	0	0	0	0	0	0	0	0	0	0
Allergic conjunctivitis	0	0	0	0	0	0	0	0	0	0	0	0	0
Infective conjunctivitis	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical conjunctivitis	0	0	0	0	0	0	0	0	0	0	0	0	0
Foreign body	0	0	0	0	0	0	0	0	0	0	0	0	0
Conjunctiva mass	0	0	0	0	0	0	0	0	1	0	0	0	1
Tracoma	0	0	0	0	0	0	0	0	0	0	0	0	0
Pterygium	0	0	0	0	0	0	0	0	0	0	0	0	0
Trauma	0	0	0	0	0	0	0	0	0	0	0	0	0
Others	0	0	0	0	0	0	0	0	0	0	0	0	0
5.SCLERA	0	0	0	0	0	0	0	0	0	0	0	0	0
Scleritis	0	0	0	0	0	0	0	0	0	0	0	0	0
Episcleritis	0	0	0	0	0	0	0	0	0	0	0	0	0
6.CORNEA	0	0	0	0	0	0	0	0	0	0	0	0	0
Cornea perforation	0	0	0	0	1	0	0	0	0	2	1	2	6

Cornea ulcer	0	0	0	0	0	0	0	0	0	0	0	2	2
Cornea scar	0	0	0	0	0	0	0	0	0	0	0	0	0
Keratitis	0	0	0	0	0	0	0	0	0	0	0	0	0
Granuloma	0	0	0	0	0	0	0	0	0	0	0	0	0
Leucoma	0	0	0	0	0	0	0	0	0	0	0	0	0
Foreign body	0	0	0	0	0	0	0	0	0	0	0	0	0
Others	0	0	0	0	0	0	0	0	0	0	0	0	0
7.ANTERIOR CHAMBER	0	0	0	0	0	0	0	0	0	0	0	0	0
Hyphema	0	0	0	0	0	0	0	0	0	0	0	0	0
Hypopyon	0	0	0	0	0	0	0	0	0	0	0	0	0
Others	0	0	0	0	0	0	0	0	0	0	0	0	0
8.IRIS/UVEA	0	0	0	0	0	0	0	0	0	0	0	0	0
Uveitis	0	0	0	0	0	0	0	0	0	0	0	0	0
Iris colaboma	0	0	0	0	0	0	0	0	0	0	0	0	0
Others	0	0	0	0	0	0	0	0	0	0	0	0	0
9.LENS	0	0	0	0	0	0	0	0	0	0	0	0	0
Cataract	0	0	0	0	0	0	0	0	2	0	0	0	2
Aphakia	0	0	0	0	0	0	0	0	0	0	0	0	0
Pseudophakia	0	0	0	0	0	0	0	0	0	0	0	0	0
10.RETINA	0	0	0	0	0	0	0	0	0	0	0	0	0
Retinitis	0	0	0	0	0	0	0	0	0	0	0	0	0
Retina detachment	0	0	0	0	0	0	0	0	0	0	0	0	0
Retinoblastoma	0	0	0	0	0	0	0	0	0	0	0	0	0
Retinopathy	0	0	0	0	0	0	0	0	0	0	0	0	0
11.MACULA	0	0	0	0	0	0	0	0	0	0	0	0	0
Maculopathy	0	0	0	0	0	0	0	0	0	0	0	0	0
Macula hole	0	0	0	0	0	0	0	0	0	0	0	0	0
Others	0	0	0	0	0	0	0	0	0	0	0	0	0
12.OPTIC NERVE	0	0	0	0	0	0	0	0	0	0	0	0	0
Glaucoma	0	0	0	0	0	0	0	0	0	1	0	1	2
Papillitis	0	0	0	0	0	0	0	0	0	0	0	0	0
Neuropathy	0	0	0	0	0	0	0	0	0	0	0	0	0
Others	0	0	0	0	0	0	0	0	0	0	0	0	0
13.Squint	0	0	0	0	0	0	0	0	0	0	0	0	0
14.Neurophthalmology	0	0	0	0	0	0	0	0	0	0	0	2	2
15. Vit. A. deficiency	0	0	0	0	0	0	0	0	0	0	0	0	0
16.Blind Eye	0	0	0	0	0	0	0	0	0	0	0	0	0
17.Normal eye	0	0	0	0	0	0	0	0	0	0	0	0	0
18.Amblyopia	0	0	0	0	0	0	0	0	0	0	0	0	0
19.Dry eye syndrome	0	0	0	0	0	0	0	0	0	0	0	0	0
20.Refractive error/Accomod	0	0	0	0	0	0	0	0	0	0	0	0	0
Myopia	0	0	0	0	0	0	0	0	0	0	0	0	0
Hyperopia	0	0	0	0	0	0	0	0	0	0	0	0	0
Presbyopia	0	0	0	0	0	0	0	0	0	0	0	0	0
Astigmstism	0	0	0	0	0	0	0	0	0	0	0	0	0
21.Visual distabances	0	0	0	0	0	0	0	0	0	0	0	0	0
22.Migrane headache	0	0	0	0	0	0	0	0	0	0	0	0	0
23.Loiasis	0	0	0	0	0	0	0	0	0	0	0	0	0
24.Lacrimal gland tumor	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIAGNOSES	0	0	0	0	1	0	0	1	3	3	1	9	18

SURGERIES EYE CLINIC 2007

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
ICCE+VITRECTOMY	0	0	0	0	0	0	0	0	0	0	0	0	0
ECCE+IOL	0	0	0	0	2	0	0	0	2	0	0	0	4
CORNEA REPAIR	0	0	0	0	1	0	0	0	0	2	1	2	6
CORNEA F.B REMOVAL	0	0	0	0	0	0	0	0	0	0	0	0	0
TEMPORAL	0	0	0	0	0	0	0	0	0	0	0	0	0
LENS ASPIRATION	0	0	0	0	0	0	0	0	0	0	0	0	0
LID ROTATION	0	0	0	0	0	0	0	0	0	0	0	0	0
TONOMETRY	0	0	0	0	0	0	0	0	0	0	0	0	0
ENUCLEATION	0	0	0	0	0	0	0	0	0	0	0	0	0
EVISCKERATION	0	0	0	0	0	0	0	0	0	1	0	2	3
FB REMOVAL (CORNEA)	0	0	0	0	0	0	0	0	0	0	0	0	0
CHALAZION SURGERY	0	0	0	0	0	0	0	0	0	0	0	0	0
PTERYGIUM EXCISION	0	0	0	0	0	0	0	0	0	0	0	0	0
CONJ. MASS EXCISION	0	0	0	0	0	0	0	0	1	0	0	0	1
LID REPAIR	0	0	0	0	0	0	0	0	0	0	0	0	0
EXCISION + BIOPSY	0	0	0	0	0	0	0	0	0	0	0	0	0
DERMOID CYST EXCISION	0	0	0	0	0	0	0	0	0	0	0	0	0
TRABECULECTOMY	0	0	0	0	0	0	0	0	0	0	0	0	0
E.U.A	0	0	0	0	0	0	0	0	0	0	0	0	0
PERITOMY	0	0	0	0	0	0	0	0	0	0	0	0	0
LIPOMA EXCISION	0	0	0	0	0	0	0	0	0	0	0	0	0
INSICION AND DRAINAGE	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL SURGERIES	0	0	0	0	3	0	0	0	3	3	1	4	14

APPENDIX X

VISITORS

1.	Domina Katunzi	Box 265, Bukoba
2.	Gregory Mhamela	Box 265, Bukoba
3.	P.B. Samugabo	Box 145, Karagwe
4.	Beatrice Laurent	Box 145, Karagwe
5.	Winifrida Kemilembe	Box 145, Karagwe
6.	Claudia B. Tesha	Box 9183, DSM
7.	Magdalena Rubenson	Church of Sweden
8.	Dr. Napinesi Rodney	Mulago, Kampala
9.	Roland Fritz	CSSC HCT, Box 9433, DSM
10.	Charles Laiser	CSSC, Box 9433, DSM
11.	William Richard	Box 98, Bukoba
12.	Godfrey Katabaro	Box 98, Bukoba
13.	Wensaa Muro	S.L.F, Box 481, Moshi
14.	Gen. T.N. Kiwelu	RC Kagera
15.	Leonce Kaikuye	Box 145, Karagwe
16.	Esheza Mwombeki	Box 145, Karagwe
17.	Sam F. Owori (PDG 1987/88)	Rotary Club of Kampala, Box 8530
18.	Chris Mutalya DGN	Rotary Club of Kyambogo, Kampala
19.	Ally Abdallah (Asst. Governor)	Box 79795, DSM
20.	Kiyaga Matin	Rotary Club of MENGO
21.	Adeline Rutabanzibwa	Rotary Club of Bukoba
22.	Samson	Rotary Club of Bukoba, Box 1780 (28/01/2006)
23.	Charles N. Bankobeza	Rotary Club of Karagwe
24.	Mary C. Kalikawe (Kiloyera Tours)	Rotary Club of Bukoba, Box 485
25.	Stephen Kayoza (President)	Rotary Club of Karagwe
26.	Innocent Wamara	Rotary Club of Karagwe
27.	Naseeb Rama Maselle	Radio One & ITV, Box 362, Karagwe
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31.	Sr. Regina Ntimba	Box 7, Karagwe
32.	Rev. Jovinary B. Karoro	Box 7, Karagwe
33.	Oswald Manase	Box 7, Karagwe
34.	Rev. Godfrey Kagashani	Box 7, Karagwe
35.	Eric Charles	Box 7, Karagwe
36.	MK. Lusajoe Nelson (OCS)	Nyakahanga Police Station
37.	Charles B. Beichumila	Diwani Nyakahanga
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40.	Lameck Taganga – RMHCO	Supervision Mental Health Activities
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57.	Sammy Mpanduji – PPF	Box 150, Mwanza

58. Oliva Jonston – M/Kiti CCM
59. Oliva Thedius – M/Kiti Kikundi
60. Mastidia Daudi – M/Kiti Kikundi
61. Joyce Aenda – Mwanakamati
62. Susanne Rask
63. Happiness Clavery
64. Dr. Boniphace Idindili
65. Epafra Anga – CDC Tanzania
66. Anchilla Rugaimukamu
67. Job Batakyaanga
68. Merida Mtanda
69. Dr. Samwel Kalluvya
70. Furaha Mansoor
71. Sarah Vigh Christoffersen
72. Christian Stoltenberg
73. Udo Philipp – CSSC/SEC
74. Ndagala C.P. – CSSC/HACH
75. Coleta Mulesi – DEC, Karagwe
76. Dr. Gail Chanpong
77. Augustino Kitira
78. Dr. Boniphace Idindili
79. Dr. Mwanisi, F.K.
80. P.F. Katararwa
81. Dr. B. Mwinchange – ZTCLZ
82. Dr. M.M. Mokami
83. Vicky Magoti
84. Patrick Rwamugata – Mratibu TUGHE (W)
85. Theophily Kweyamba – TUCTA
86. Dr. Bunyinyiga Z.D – NHIF
87. Vedastina Justinian
88. Martin K. Magogwa
89. Verdiana Mvulla – DNO
90. Esheza M. Mwombeki – ADRCH
91. S.A. Matandiko – MSD
92. Dr. B. Idindili
93. Dr. Bertha Karambale
94. Levi Lupondije
95. Dr. Lunna Kyungu – Counsenuth
96. Inger Orkem
97. Niels Pederson
98. Elsebet Christiansen
99. Sanja Elnergaard
100. Klaus Elnegaard
101. Jacob Elnegaard
102. Jorgensen
103. Lene Jorgensen
104. Charles L. Mayunga
105. Emmanuela Matatitikolo – UEM
106. Nyamunaga Narcisse
107. Muhindo Misonia Gautier
108. Boniface Ngotonyingi
109. Damlon Dani
110. Sr. Bachukwita
111. Phinehas D. Shubi
112. Grace Mjwahuzi
113. Florian Blauth
114. Anges Amos
115. Rev. Jovinary B. Karoro
116. Rev. Martin Mutungirehi
117. Maryline Masuki
118. Enock Kanyankole
119. Udo Phillip
120. Boniphace Makelemo

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- Box 1370, Mwanza
- Box 65000, DSM
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- University of Copenhagen (29/03/06)
- University of Copenhagen
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- Columbia University, Box 80214, DSM
- Columbia University, Box 80214, DSM
- Box 40, Geita
- Box 145, Karagwe
- Box 11351, Mwanza
- Box 21, Musoma
- Box 21, Musoma
- Box 22, Karagwe
- Box 22, Karagwe
- Box 1187, Mwanza
- Box 9083, DSM
- Box 9083, DSM
- Box 145, Karagwe
- Box 145, Karagwe
- Box 1331, Mwanza
- Columbia University
- Columbia University, Kagera (25/05/2006)
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- 5690 Tommerup, Denmark
- 4771 Kalvehave, Denmark
- 5000 Odense C., Denmark
- 5000 Odense C., Denmark
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- 5690 Tommerup, Denmark
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- Box 56 Kigali, Rwanda
- Box 333 Gisenyi, Rwanda
- Box 02 Soni
- Box 7, Karagwe
- Box 7, Karagwe
- Box 109 Muleba
- Box 7, Karagwe
- Box 98, Bukoba
- Box 14, Karagwe
- Box 7, Karagwe
- Box 87, Karagwe
- Box 45446 DSM
- Box 7, Karagwe
- Box 1519, DSM
- Box 20, Karagwe

- | | |
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| 123. Lugome Klaus – DSO | Karagwe |
| 124. Bantu A.G. – DAS | Karagwe |
| 125. P. Rutazamba – K/Tarafa | Bugene/Nyaishozi, Karagwe |
| 126. Gideon Kabakma Kaimu WEO | Nyakahanga, Karagwe |
| 127. Prof. David H. Mwakyausa, MB | WAZIRI WA AFYA NA USTAWI WA JAMII |
| 128. Michael John | Afya, Box 9083, DSM |
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| 130. Dr. D. B. Kalumuna | Hospitali ya Mkoa, Box, 265, Bukoba |
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| 134. Dr. S.S. Lwechungura | Box 265, Bukoba |
| 135. G.S. Katomero – RCS Officer | Box 299, Bukoba |
| 136. Samwel Doto | Box 1462, NIMR, Mwanza |
| 137. Dr. Fabian Mashauri | Box 1462, NIMR, Mwanza |
| 138. Dr. Kataraihya J.B | Box 1370, BMC, Mwanza |
| 139. Dr. George Praygod | Box 1462, NIMR, Mwanza |
| 140. Mr. Ezekiel S. Bulyaru | Box 145, Karagwe |
| 141. Coh E. Mfuru | RC Kagera |
| 142. Patrick Rwamugata – Mratibu wa TUGHE (W) | Box 22, Karagwe |
| 143. Marcus Bernhard | Leverkusen, Germany |
| 144. Eva Bernhard | Leverkusen, Germany |
| 145. Rev. Jeremiah Rugimbana | Box 7, Karagwe |
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| 148. Alex Iweni Msaulia | AMREF (T), Box 2773, DSM |
| 149. Dr. Zubeda Ngwane | AMREF (T), Box 2773, DSM |
| 150. Juma M. Abubakhar – Kiongozi | } WAKIMBIZA MWENGE WA
UHURU KITAIFA - 2006 |
| 151. Samda M. Geuka | |
| 152. Gerald Nkamia | |
| 153. Anthony J. Mtaka | |
| 154. Mtumwa P. Yusufu | |
| 155. Philipo J. Ntonda | |
| 156. N. Kazimoto | |
| 157. Hilida Nyerembe | Columbia University, DSM |
| 158. M.C. Nseguma | Box 145, Karagwe |
| 159. Dr. R.B.M. Kalinga | Afya DSM – Kufuatilia Mlipuko wa Malaria |
| 160. Dr. Pius Tubeti | RMO Kagera |
| 161. Dr. N. B. Katole – Paediatrician | Malaria Response, Bukoba |
| 162. Dr. S.S. Rwechungura | RTLK, Box 265, Bukoba |
| 163. Dr. Ruta Thomas | DMO, Karagwe |
| 164. Winifrida Kemilembe | DRCHO, Karagwe |
| 165. Beatrice Laurent | DHO, Karagwe |
| 166. Ezekiel S. Bulyana | Pharmacist, Karagwe |
| 167. Charles B. Beichumila | Kata Nyakahanga – Kuzunguza na watumishi wa |
| 168. Nestory M. Tushabe | hospitali |
| 169. Eng. S.A. Msangi | Columbia University, DSM |
| 170. Dr. Bertha Kasambale | Columbia University, DSM |
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| 173. Lazaro Kapaya | MEDA (TNUS) Box 10817, DSM |
| 174. Hassan Kaabuka | MSD Box 9081, DSM |
| 175. Ernest E. Mshana | Ofisi ya Taifa ya Takwim, Box 796, DSM |
| 176. Fatina Rashid | MOH, Box 9083, DSM |
| 177. Hamida Mvunta | MOH, Box 9083, DSM |
| 178. Christina Kopwe | MOH, Box 9083, DSM |
| 179. Saumu Said | MOH, Box 9083, DSM |
| 180. Felichisimi Majura | RED CROSS, Box 101, Kigoma |
| 181. Riana Mulutu | RED CROSS, Box 101, Kigoma |

182. Happy Moshi	TCRS, Box 101, Kigoma
183. Masumbwe Rashid	TRCS, Box 101, Kigoma
184. Flourida Edward	TRCS, Box 101, Kigoma
185. Elias Alula	TRCS, Box 101, Kigoma
186. Marian Sabura	TRCS, Box 101, Kigoma
187. Wilondya Masumbuko	TRCS, Box 101, Kigoma
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191. Mr. Frederique M. Peyton	CSSC Lake Zone, 0784-478655
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193. J. Asila	RLT, Supervison TB/LEP
194. Tracy Kowero	UID – 80
195. Abella Kamala	Radio Karagwe, Box 244
196. Eric Chules	Radio Karagwe, Box 244
197. Tulanoga J. Matimbwi	BTC, Box 23209, DSM
198. Rev. Frank Kipania + Ionas Kopania	Germany
199. Rev. Lee Sosmas Ndeij	Germany
200. Rev. Blasio Tinkasimile	Box 7, Karagwe
201. Rev. Leopold Materu	Box 7, Karagwe
202. Ev. Charles Kaihura	Box 7, Karagwe
203. Eng. Gabriel Gervas	Elecriplan G), DSM
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206. Diesenreiter Andrea	4060 Leonding, Austraiia
207. Fr. Hans Humer	Box 185, Karagwe (VIMARU)
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209. Edward Rabach	BMC, Box 1370, Mwanza
210. Thomas J. Settea, MD	USA 85086 – 1119 Rotary Club of Anthem
211. Stephen M. Sitk, Pinin D	USA
212. Michael Mwombeki	Rotary Club of Karagwe
213. Jovin Bifabusha	Box 313, Karagwe
214. R. Cyril John Pesha	Rotary Club of DSM, Box 78835
215. Dr. and Mrs. Niemi	ELCT/Quality Assurance, Information Technology, Box 3033, Arusha
216. Mathew Mndeme	Box 3033, Arusha
217. Otto R. Kweka	NSSF – Karagwe
218. Jastin T. Mimba	NSSF – Karagwe
219. Alexander N. Chonjo	ELCT – Box 3033, Arusha
220. Elisa E. Mhando	ELCT – Box 3033, Arusha
221. Josephine S. Msangi	ELCT – Box 3033, Arusha
222. Dr. Bertha Kusambuli	Columbia University – Kagera
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224. Gaston Kakungu	Box 265, Bukoba
225. Antony Rugonalira	Box 265, Bukoba
226. Job Baakyanga	Bugando, Box 1370, Mwanza
227. Dr. Fabrizio Molteni	NHCP
228. Robinson Tig	DMO's Office – Muleba
229. Esther Green Thomas	NMCP HEO
230. Beatrice Laurent	DMO's Office – Karagwe
231. George N. Tibaijuka	VEO – Ihembe I
232. V.N. MVNISSI	D.M. NSSF, Karagwe
233. Filon F. Kwesiga	NSSF Box 128, Karagwe
234. Amb. George Kahama	Mbunge/Waziri Mstaafu, Box 2549, DSM
235. Helena Kahama	Karagwe
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237. Raymond Owamani	RFA/STAR TV
238. Sune Frederikson	Denmark
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240. John Pemba	Zonal Drug Inf. Officer, Box 1370, MZA
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245.	Martha Josiah	DMO's Office
246.	Godwin Bana	DMO's Office
247.	Perpetua Stephen	DMO's Office
248.	Gaudensia Babyegeya	DMO's Office
249.	Esheza Mwombeki	DMO's Office
250.	Johannes John	for DMO, Karagwe
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256.	Kamaleki, F.M.	KW CCM Karagwe
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258.	N. Kazimoto	M/K Sawata, Karagwe
259.	W. Kafanabo	M/K Kata, (SAWATA)
260.	P. Rutasamba	K/Tarafa, Bugene/Nyaishozi
261.	Florence Kazimoto (Mrs)	Karagwe
262.	Nestory M. Tushabe	WEO, Nyakahanga
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272.	Getruda Kabululu	Ruhanga – Kamachumu
273.	Joseph Kabululu	Nkwenda – Nyarutuntu, Karagwe
274.	Samweli Magilane	Ihanda, Karagwe
275.	Joas Lwabinyasi	Nyakahanga
276.	Simion M. Kabululu	Ruhanga – Kamachumu
277.	Graydes Kabululu	Ruhanga – Kamachumu
278.	Happiness Kabululu	Ruhanga – Kamachumu
279.	Mwl. Imani Josiah	Tegemeo E.M.P. School, Karagwe
280.	William Tibaijuka	Bugene – Karagwe
281.	Cyprian Mugarula	Kiziba – Bukoba
282.	Rev. Godfrey Kagashani	Nyakahanga Parish, Box 7, Karagwe
283.	Nelice N. Bulaya	O'shaka, Karagwe
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286.	Charles Beichumila	Diwani – Nyakahanga
287.	Valentine Matunda	Bank Officer CRDB, Karagwe
288.	Judith Mulokozi	Nyakahanga
289.	Wilson C. Kanyoro	Nyakahanga P. School
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294.	Hans Edvard Bjaekk	Birkum FYN
295.	Lorens Hedelund	Danmission, DK
296.	Karen Rasmussen	Fyn, DK
297.	Hanne Seeberg	Fels, DK
298.	Amuhise K.	Denmark
299.	Inge og Joal Breindahl	Kolding Danmark
300.	Gniths & Niels Paden Bjarne	Danmission, Denmark
301.	Daura og Joldn	Denmark
302.	Ann Marie Michelsen	Danmission, Denmark
303.	Helmer Breindahl	Denmark
304.	Anna Jorgensen	Denmark
305.	Christensen	Denmark (12/10/2006)
306.	Merete Dige	Frederiksberg, Denmark

307.	Vagn and Helga Hedevang	Holstebro, Denmark
308.	Ismail Kangeta	Box 118, MZA Tel. 2501040
309.	Imelda Rweramila	Box 118, MZA Tel. 2501040
310.	Lucas Gama	Box 118, MZA Tel. 2501040
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312.	Dr. Caristof Potsdika	Germany
313.	Dr. Pairi Kanbo	KCMC Moshi (18.10.2006)
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317.	M.C. Nseguma	Box 145, Karagwe
318.	Naok: Takahnoh	Box 9450 JICA Tanzania
319.	Wilfred Mchome	Box 9450 JICA (T)
320.	Yuichi HAJA	Ubungo DSM MOW (JICA)
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322.	Eng. W. Kiritso	Maji (W), Karagwe
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328.	Brohhard Kniger	Germany
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330.	Askofu Benson Bagonza	ELCT Karagwe
331.	Ev. D.E. Pagati	Prosper Security Guards LTD Karagwe
332.	Nicholas Hangwa	Prosper Security Guards LTD Karagwe
333.	Deogratias F. Rutatora	SUA (c/o BTC – PHC MTR)
334.	Michael Peter	Prosper Security Guards LTD Karagwe
335.	Dezideri Tibesigwa	TRCS Box 860, Bukoba
336.	Elias P. Nyamwihura	TRCS Box 860, Bukoba
337.	Telesphory M. Kalemera	TRCS Box 177, Karagwe
338.	Frederick F. Kahindi	TRCS Box 177, Karagwe
339.	Ludovick Mtaturwa	TRCS Box 177, Karagwe
340.	Verdiana Mutalemwa	Mjumbe Omurushaka
341.	Dionis Karwani	Mipango Tawi, Omurushaka
342.	Linus Mejja Kishenyi	Red cross Omurushaka
343.	Yunusu Ibrahim	Mjumbe Red cross Omurushaka
344.	Nazir Abdulkhairim Ishengoma	Katibu Red cross Omurushaka
345.	Jacob C. Bigemano	Mwenyekiti TRCS Tawi Omurushaka
346.	Reverian B. Polikalipo	Mjumbe Red Cross Omurushaka
347.	Theodora Ngemera	Mjumbe Omurushaka
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349.	Michael Wenchol	Box 795, Moshi
350.	B. Eda	c/o BTC DAC
351.	Pendo Nyanda	Box 743, Arusha
352.	Yesaya Sungita	TAEL, Box 743, Arusha
353.	Hilda Lind	Church of Sweden, Uppsala
354.	Rev. Peter Lindvall	Church of Sweden, Uppsala
355.	Karin Bergman	Church of Sweden, Uppsala
356.	Damas M.D. Meja	Katibu TUGHE (M) Kagera
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359.	Rtn. Jovin Bifabusha	Rotary Club of Karagwe Box 313, 0784709200
360.	Rotarian Michael Mwombeki	Rotary Club of Karagwe 0755361230
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365.	Dr. M.M.Z. Massi	RMO, Box 110, Morogoro
366.	Nobuyki Goto	JICA Box 1193, Morogoro
367.	Domina Katunzi	RHMT – KRG Box 265, Bukoba
368.	Dr. Munisi W.P.G.	DMO Kilombero – Box 47, Ifakara
369.	Dr. Sugishita	JICA Senior Advisor, Tokyo, JAPAN

Mental Health Supportive supervision

- | | |
|------------------------------------|---|
| 370. Dr. G.J.B. Mtey | Morogoro Municipal (12/12/06) |
| 371. Dr. F. Fupi | Morogoro Health Project Box 1193 Morogoro |
| 372. Dr. Nicholas Chiduo (DMO) | Box 663, Morogoro |
| 373. Herman Kabirigi | RHMT Kagera, Box 265, Bukoba |
| 374. Dr. E. Mapunjo (DMO - Kilosa) | Box 14, 0784494701 |
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| 393. Kifurebe T.B. | KATIBU WA MBUNGE |
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